

Medi-Cal Funding Summary
May 2006 Estimate Compared to November 2005 Estimate
Fiscal Year 2005-2006

FEDERAL FUNDS

	November 2005 Estimate	May 2006 Estimate	Difference Incr./Decr.)
<u>MEDI-CAL Benefits:</u>			
4260-101-0890(3)	\$16,258,275,000	\$16,665,782,000	\$407,507,000
4260-102-0890 Capital Debt	\$70,293,000	\$62,461,000	(\$7,832,000)
4260-103-0890 Refugee	\$4,948,000	\$5,010,000	\$62,000
4260-113-0890 (Healthy Families)	\$339,101,000	\$343,690,000	\$4,589,000
4260-601-7502 Demonstration DSH Fund	\$775,193,000	\$274,376,000	(\$500,817,000)
4260-601-7503 Health Care Support Fund *	\$545,207,000	\$441,654,000	(\$103,553,000)
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TOTAL MEDI-CAL Benefits	\$17,993,017,000	\$17,792,973,000	(\$200,044,000)
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 <u>COUNTY ADMINISTRATION:</u>			
4260-101-0890(1)	\$1,550,002,000	\$1,541,060,000	(\$8,942,000)
4260-117-0890 (HIPAA)	\$6,157,000	\$5,978,000	(\$179,000)
4260-113-0890 (Healthy Families)	\$3,300,000	\$3,259,000	(\$41,000)
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TOTAL COUNTY ADMIN.	\$1,559,459,000	\$1,550,297,000	(\$9,162,000)
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 <u>FISCAL INTERMEDIARY:</u>			
4260-101-0890(2)	\$184,400,000	\$174,519,000	(\$9,881,000)
4260-117-0890 (HIPAA)	\$28,634,000	\$23,418,000	(\$5,216,000)
4260-103-0890 Refugee	\$78,000	\$70,000	(\$8,000)
4260-113-0890 (Healthy Families)	\$98,000	\$98,000	\$0
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TOTAL FISCAL INTERMEDIARY	\$213,210,000	\$198,105,000	(\$15,105,000)
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 GRAND TOTAL - FEDERAL FUNDS	\$19,765,686,000	\$19,541,375,000	(\$224,311,000)
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* In the May 2006 Estimate, Fund 4260-601-7503 reflects all federal funding being provided through the Safety Net Care Pool (SNCP). In the November 2005 Estimate, only SNCP funding for Medi-Cal Programs was shown, although the Department of Finance Governor's Budget documents for Medi-Cal included SNCP funding for CCS & GHPP.